

3% inflation  
7% market return

			<b>Scenarios to Consider</b>					
			<b>Camp Sale Price</b>					
			<b>\$500,000</b>	<b>\$800,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$2,000,000</b>	
<b>Camp</b>	<b>Activity</b>	<b>4 year Average</b>	<b>Sell WSR</b>	<b>Sell WSR</b>	<b>Sell IAB</b>	<b>Sell North IAB</b>	<b>Sell Both Keep South IAB</b>	
Ingawanis	ADVENTURE RACE	\$1,621	\$1,621	\$1,621				
	ANNUAL	-\$29,183	-\$29,183	-\$29,183				
	BOY SCOUT CAMP	\$48,377	\$48,377	\$48,377	\$48,377	\$48,377		
	COPE ACTIVITY	-\$1,101	-\$1,101	-\$1,101		-\$1,101	-\$1,101	
	COPE BUILDING	\$869	\$869	\$869		\$869	\$869	
	DEPRECIATION	-\$26,945	-\$26,945	-\$26,945				
	DEPRECIATION - COPE	-\$2,535	-\$2,535	-\$2,535		-\$2,535	-\$2,535	
	HORSE SHOW	\$3,258	\$3,258	\$3,258				
	LEAVE NO TRACE	\$518	\$518	\$518	\$518	\$518	\$518	
	TREE HARVEST	\$7,525	\$7,525	\$7,525				
WSR	WRANGLER	\$1,667	\$1,667	\$1,667				
	ANNUAL	-\$22,401			-\$22,401	-\$22,401		
	CUB SCOUT SPRING EVENT	\$872	\$872	\$872	\$872	\$872		
	DAY CAMP	\$7,508	\$7,508	\$7,508	\$7,508	\$7,508		
	DEPRECIATION	-\$24,664			-\$24,664	-\$24,664		
	FALL FROLIC	\$2,008	\$2,008	\$2,008	\$2,008	\$2,008		
	POLAR BEAR	\$3,342	\$3,342	\$3,342	\$3,342	\$3,342		
	RESIDENT CAMP	\$663	\$663	\$663	\$663	\$663		
	TREE HARVEST	\$1,792			\$1,792	\$1,792		
	WEBELOS IN THE WILD	\$397	\$397	\$397	\$397	\$397		
BOTH	WEBELOS SHOOTING	\$1,514	\$1,514	\$1,514	\$1,514	\$1,514		
	KLONDIKE DERBY	\$2,723	\$2,723	\$2,723	\$2,723	\$2,723		
	?	\$1,704	\$1,704	\$1,704	\$1,704	\$1,704		
	WOODBAGE	\$847	\$847	\$847	\$847	\$847	\$847	
<b>Grand Total</b>		<b>-\$19,623</b>	<b>\$25,652</b>	<b>\$25,652</b>	<b>\$25,200</b>	<b>\$22,434</b>	<b>-\$1,402</b>	
<b>Ranger Salary Full Time</b>			-\$41,000	-\$41,000	-\$41,000	-\$41,000		
<b>No Ranger No Office Support</b>			<b>Endowment Dollars</b>	\$20,000	\$32,000	\$60,000	\$60,000	\$80,000
			\$4,652	\$16,652	\$44,200	\$41,434	\$78,598	

2/7/2012