



## Standard Camp Management Report

Camp	Activity	Year				Grand Total
		\$2,008	\$2,009	\$2,010	\$2,011	
<b>Ingawanis</b>	ANNUAL	-\$29,621	-\$27,968	-\$30,181	-\$28,959	-\$116,730
	BOY SCOUT CAMP	\$28,824	\$68,833	\$59,376	\$36,476	\$193,509
	RANGER	-\$40,014	-\$40,288	-\$40,372	-\$43,097	-\$163,771
<b>Ingawanis Total</b>		<b>-\$40,811</b>	<b>\$576</b>	<b>-\$11,177</b>	<b>-\$35,581</b>	<b>-\$86,993</b>
<b>WSR</b>	ANNUAL	-\$19,777	-\$24,302	-\$25,005	-\$20,522	-\$89,606
	DAY CAMP	\$5,661	\$7,092	\$6,992	\$10,288	\$30,032
	RANGER	-\$43,075	-\$43,714	-\$41,043	-\$25,086	-\$152,919
	RESIDENT CAMP	-\$2,718	\$7,113	-\$1,171	-\$571	\$2,653
	WEBELOS SHOOTING	\$2,062	\$2,758	-\$535	\$1,773	\$6,058
<b>WSR Total</b>		<b>-\$57,847</b>	<b>-\$51,054</b>	<b>-\$60,763</b>	<b>-\$34,118</b>	<b>-\$203,782</b>
<b>Grand Total</b>		<b>-\$98,658</b>	<b>-\$50,478</b>	<b>-\$71,940</b>	<b>-\$69,699</b>	<b>-\$290,775</b>



Standard Camp Management Report less Ranger Plus Depreciation

Camp	Activity	Year				Grand Total
		\$2,008	\$2,009	\$2,010	\$2,011	
Ingawanis	ANNUAL	-\$29,621	-\$27,968	-\$30,181	-\$28,959	-\$116,730
	BOY SCOUT CAMP	\$28,824	\$68,833	\$59,376	\$36,476	\$193,509
	DEPRECIATION	-\$23,933	-\$27,255	-\$28,441	-\$28,150	-\$107,779
<b>Ingawanis Total</b>		<b>-\$24,731</b>	<b>\$13,609</b>	<b>\$754</b>	<b>-\$20,633</b>	<b>-\$31,001</b>
WSR	ANNUAL	-\$19,777	-\$24,302	-\$25,005	-\$20,522	-\$89,606
	DAY CAMP	\$5,661	\$7,092	\$6,992	\$10,288	\$30,032
	DEPRECIATION	-\$23,297	-\$24,791	-\$25,575	-\$24,995	-\$98,658
	RESIDENT CAMP	-\$2,718	\$7,113	-\$1,171	-\$571	\$2,653
	WEBELOS SHOOTING	\$2,062	\$2,758	-\$535	\$1,773	\$6,058
<b>WSR Total</b>		<b>-\$38,068</b>	<b>-\$32,130</b>	<b>-\$45,295</b>	<b>-\$34,027</b>	<b>-\$149,520</b>
<b>Grand Total</b>		<b>-\$62,799</b>	<b>-\$18,521</b>	<b>-\$44,541</b>	<b>-\$54,660</b>	<b>-\$180,521</b>



Standard Camp Management Report less Ranger plus Depreciation, Cope, and Horses

Camp	Activity	Year				Grand Total
		\$2,008	\$2,009	\$2,010	\$2,011	
Ingawanis	ANNUAL	-\$29,621	-\$27,968	-\$30,181	-\$28,959	-\$116,730
	BOY SCOUT CAMP	\$28,824	\$68,833	\$59,376	\$36,476	\$193,509
	COPE ACTIVITY	-\$4,635	-\$24	-\$1,447	\$1,702	-\$4,404
	COPE BUILDING	-\$122		\$3,600		\$3,478
	DEPRECIATION	-\$23,933	-\$27,255	-\$28,441	-\$28,150	-\$107,779
	DEPRECIATION - COPE	-\$2,750	-\$2,463	-\$2,463	-\$2,463	-\$10,139
	HORSE SHOW	\$3,823	\$3,791	\$3,540	\$1,878	\$13,033
	WRANGLER	\$4,157	\$60	-\$94	\$2,545	\$6,668
<b>Ingawanis Total</b>		<b>-\$24,258</b>	<b>\$14,973</b>	<b>\$3,890</b>	<b>-\$16,970</b>	<b>-\$22,366</b>
WSR	ANNUAL	-\$19,777	-\$24,302	-\$25,005	-\$20,522	-\$89,606
	DAY CAMP	\$5,661	\$7,092	\$6,992	\$10,288	\$30,032
	DEPRECIATION	-\$23,297	-\$24,791	-\$25,575	-\$24,995	-\$98,658
	RESIDENT CAMP	-\$2,718	\$7,113	-\$1,171	-\$571	\$2,653
	WEBELOS SHOOTING	\$2,062	\$2,758	-\$535	\$1,773	\$6,058
<b>WSR Total</b>		<b>-\$38,068</b>	<b>-\$32,130</b>	<b>-\$45,295</b>	<b>-\$34,027</b>	<b>-\$149,520</b>
<b>Grand Total</b>		<b>-\$62,327</b>	<b>-\$17,157</b>	<b>-\$41,405</b>	<b>-\$50,997</b>	<b>-\$171,886</b>



Camp	Activity	Year				Grand Total
		\$2,008	\$2,009	\$2,010	\$2,011	
Ingawanis	ADVENTURE RACE			\$181	\$1,621	\$1,801
	ANNUAL	-\$29,621	-\$27,968	-\$30,181	-\$28,959	-\$116,730
	BOY SCOUT CAMP	\$28,824	\$68,833	\$59,376	\$36,476	\$193,509
	COPE ACTIVITY	-\$4,635	-\$24	-\$1,447	\$1,702	-\$4,404
	COPE BUILDING	-\$122		\$3,600		\$3,478
	DEPRECIATION	-\$23,933	-\$27,255	-\$28,441	-\$28,150	-\$107,779
	DEPRECIATION - COPE	-\$2,750	-\$2,463	-\$2,463	-\$2,463	-\$10,139
	HORSE SHOW	\$3,823	\$3,791	\$3,540	\$1,878	\$13,033
	LEAVE NO TRACE	\$458	\$533	\$291	\$789	\$2,071
	TREE HARVEST	\$30,101	\$20,012	\$25,049	-\$4,380	\$70,782
	WRANGLER	\$4,157	\$60	-\$94	\$2,545	\$6,668
	<b>Ingawanis Total</b>		<b>\$6,301</b>	<b>\$35,518</b>	<b>\$29,411</b>	<b>-\$18,941</b>
WSR	ANNUAL	-\$19,777	-\$24,302	-\$25,005	-\$20,522	-\$89,606
	CUB SCOUT SPRING EVENT	\$1,194	\$710	\$542	\$1,040	\$3,486
	DAY CAMP	\$5,661	\$7,092	\$6,992	\$10,288	\$30,032
	DEPRECIATION	-\$23,297	-\$24,791	-\$25,575	-\$24,995	-\$98,658
	FALL FROLIC	\$2,648	\$1,795	\$1,608	\$1,982	\$8,033
	FAMILY CAMPING		-\$84	\$474	\$80	\$470
	POLAR BEAR	\$2,614	\$2,761	\$2,875	\$5,120	\$13,369
	RESIDENT CAMP	-\$2,718	\$7,113	-\$1,171	-\$571	\$2,653
	TREE HARVEST			\$10,150	-\$2,984	\$7,166
	WEBELOS IN THE WILD	\$127	\$308	\$661	\$493	\$1,590
	WEBELOS SHOOTING	\$2,062	\$2,758	-\$535	\$1,773	\$6,058
	<b>WSR Total</b>		<b>-\$31,485</b>	<b>-\$26,641</b>	<b>-\$28,984</b>	<b>-\$28,295</b>
<b>BOTH</b>	KLONDIKE DERBY	\$2,307	\$2,880	\$2,487	\$3,218	\$10,892
<b>BOTH Total</b>		<b>\$2,307</b>	<b>\$2,880</b>	<b>\$2,487</b>	<b>\$3,218</b>	<b>\$10,892</b>
?	SNOWY OWL	\$1,201	\$1,442	\$1,289	\$2,886	\$6,817
	WOODBAGE	\$167	\$1,055	-\$286	\$2,450	\$3,387
<b>? Total</b>		<b>\$1,367</b>	<b>\$2,498</b>	<b>\$1,003</b>	<b>\$5,336</b>	<b>\$10,204</b>
<b>Grand Total</b>		<b>-\$21,510</b>	<b>\$14,255</b>	<b>\$3,917</b>	<b>-\$38,682</b>	<b>-\$42,020</b>

Standard Camp Management Report less Ranger plus about everything else

# Financial impact of options

			Scenarios to Consider				
			Camp Sale Price				
			\$500,000	\$800,000	\$1,500,000	\$1,500,000	\$2,000,000
Camp	Activity	4 year Average	Sell WSR	Sell WSR	Sell IAB	Sell North IAB	Sell Both Keep South IAB
Ingawanis	ADVENTURE RACE	\$1,621	\$1,621	\$1,621			
	ANNUAL	-\$29,183	-\$29,183	-\$29,183			
	BOY SCOUT CAMP	\$48,377	\$48,377	\$48,377	\$48,377	\$48,377	
	COPE ACTIVITY	-\$1,101	-\$1,101	-\$1,101		-\$1,101	-\$1,101
	COPE BUILDING	\$869	\$869	\$869		\$869	\$869
	DEPRECIATION	-\$26,945	-\$26,945	-\$26,945			
	DEPRECIATION - COPE	-\$2,535	-\$2,535	-\$2,535		-\$2,535	-\$2,535
	HORSE SHOW	\$3,258	\$3,258	\$3,258			
	LEAVE NO TRACE	\$518	\$518	\$518	\$518	\$518	\$518
	TREE HARVEST	\$7,525	\$7,525	\$7,525			
	WRANGLER	\$1,667	\$1,667	\$1,667			
WSR	ANNUAL	-\$22,401			-\$22,401	-\$22,401	
	CUB SCOUT SPRING EVENT	\$872	\$872	\$872	\$872	\$872	
	DAY CAMP	\$7,508	\$7,508	\$7,508	\$7,508	\$7,508	
	DEPRECIATION	-\$24,664			-\$24,664	-\$24,664	
	FALL FROLIC	\$2,008	\$2,008	\$2,008	\$2,008	\$2,008	
	POLAR BEAR	\$3,342	\$3,342	\$3,342	\$3,342	\$3,342	
	RESIDENT CAMP	\$663	\$663	\$663	\$663	\$663	
	TREE HARVEST	\$1,792			\$1,792	\$1,792	
	WEBELOS IN THE WILD	\$397	\$397	\$397	\$397	\$397	
WEBELOS SHOOTING	\$1,514	\$1,514	\$1,514	\$1,514	\$1,514		
BOTH	KLONDIKE DERBY	\$2,723	\$2,723	\$2,723	\$2,723	\$2,723	
	SNOWY OWL	\$1,704	\$1,704	\$1,704	\$1,704	\$1,704	
?	WOODBAGE	\$847	\$847	\$847	\$847	\$847	\$847
<b>Grand Total</b>		<b>-\$19,623</b>	<b>\$25,652</b>	<b>\$25,652</b>	<b>\$25,200</b>	<b>\$22,434</b>	<b>-\$1,402</b>
<b>Ranger Salary Full Time</b>			-\$41,000	-\$41,000	-\$41,000	-\$41,000	
<b>Endowment Dollars</b>			\$20,000	\$32,000	\$60,000	\$60,000	\$80,000
			\$4,652	\$16,652	\$44,200	\$41,434	\$78,598