

# NEW VISIONS TASK FORCE

A very difficult, but necessary journey

# PROCESS

- ◉ Develop a common vision
- ◉ Gather information and discuss
  - Finance
  - Membership
  - Program
  - Facilities
- ◉ Create Options
  - Portrait of the ideal facility
  - Develop workable options
- ◉ Objective Analysis
  - Comparison to similar councils
  - Decision analysis tool
  - 2<sup>nd</sup> Century Task Force Review

# VISION

- Winnebago Council will have an outdoor program that is:
  - Financially sustainable
  - Contributes to membership growth by attracting and retaining youth and
  - Provides activities that support unit programs, advancement, and leadership development

# FINANCE

- Sustainability
  - All programs +15% sustainability factor
  - Revenue from camps covers all expenses and depreciation
- Camping revenue is insufficient to cover overhead expenses
- Too much capacity given current demand
- Inaction is not an option

# MEMBERSHIP

- 12,000-3,800 over 40 years
- TAY decreasing slightly over next 20 years
- 3,800 may be sustainable, but expecting significant growth is unrealistic
- We will have to work hard just to maintain our current membership

# PROGRAM

## ◉ Innovative programs

- We have some already
- Cub Scouts
  - Webelos Shooting Sports
  - Polar Bear
  - Fall Frolic
  - Spring Fling
- Boy Scouts
  - High Adventure
  - Jamboree
  - Eagle Claw
  - Snowy Owl
- May require some financial investment
- Require investment of volunteer time



# FACILITIES

- ⦿ Most in poor condition
- ⦿ Some meet program needs (sort of)
- ⦿ Grade according to “the brand”
  - National: D & F (perhaps a couple of C’s)
  - Winnebago Council: B, C, D, & F
- ⦿ None of our camps match the “ideal camp”
- ⦿ What can we maintain & improve?
  - Financial resources
  - Volunteer resources

# OPTIONS

- Sell both properties, keep no property
- Sell both properties, purchase new site and build new (*this option was determined not to be financially feasible*)
- Keep south portion of Ingawanis Adventure Base and sell north portion of IAB and Winnebago Scout Reservation
- Keep both properties, decommission them. (No caretaker, no maintenance or repairs.)
- Keep Winnebago Scout Reservation, and south portion of Ingawanis Adventure Base and sell north portion of IAB
- Keep Winnebago Scout Reservation, sell Ingawanis Adventure Base
- Keep Ingawanis Adventure Base, sell Winnebago Scout Reservation

# RECOMMENDATIONS

- ◉ Keep Winnebago Scout Reservation and the south portion of Ingawanis Adventure Base; and sell the north portion of Ingawanis Adventure Base - 375 points
- ◉ Keep the south portion of Ingawanis Adventure Base; and sell the north portion of Ingawanis Adventure Base and Winnebago Scout Reservation - 305 points
- ◉ Keep Winnebago Scout Reservation; sell Ingawanis Adventure Base - 304 points
- ◉ Sell both properties; keep no property - 267 points

# NEXT STEPS

1. Visit by 2<sup>nd</sup> Century Camping Task Force
  - a) Review our process
  - b) Assist with grading facilities
  - c) Make recommendations
2. Immediate action required
  1. Determine value of properties
  2. Update abstracts & title opinions
  3. Update opinions on trust documents
3. Make a decision & implement it